

## Directory

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Last Budget
<b>Income</b>														
Ad Sales Revenue-Directory - 2008	45,538	26,303	15,471	18,023	12,708	42,739	5,768	15,354	875	3,746	6,505	8,891	201,919	350,000
Ad Sales Revenue-Directory - 2009										40,000	100,000		140,000	0
<b>Total</b>	<b>45,538</b>	<b>26,303</b>	<b>15,471</b>	<b>18,023</b>	<b>12,708</b>	<b>42,739</b>	<b>5,768</b>	<b>15,354</b>	<b>875</b>	<b>43,746</b>	<b>106,505</b>	<b>8,891</b>	<b>341,919</b>	<b>350,000</b>
<b>Expense</b>														
Ad Sales Commissions - 2007/2008	9,152	5,492	2,978	2,820	5,447	8,533		3,630	206	789	1,391	1,761	42,198	70,000
Ad Sales Commissions - 2009									1,857	7,103	28,368	0	37,328	0
Computer Equip. & Equip. Repair	115												115	0
Directory Printing		137,843										100,000	237,843	223,000
Equipment and Equipment Repair	4,745												4,745	5,000
Miscellaneous													0	500
Proofing Charge	2,600	2,600											5,200	0
Supplies & Copies	180											800	980	1,000
<b>Total</b>	<b>16,792</b>	<b>145,935</b>	<b>2,978</b>	<b>2,820</b>	<b>5,447</b>	<b>8,533</b>	<b>0</b>	<b>3,630</b>	<b>2,063</b>	<b>7,892</b>	<b>29,759</b>	<b>102,561</b>	<b>328,409</b>	<b>299,500</b>
<b>Net Income</b>	<b>28,746</b>	<b>(119,632)</b>	<b>12,493</b>	<b>15,203</b>	<b>7,261</b>	<b>34,207</b>	<b>5,768</b>	<b>11,724</b>	<b>(1,188)</b>	<b>35,854</b>	<b>76,746</b>	<b>(93,670)</b>	<b>13,510</b>	<b>50,500</b>