

Student Aid

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Last Budget
Income														
Donations	19,493	6,810	6,100	6,900	4,370	5,600	7,253	5,370	5,989	8,362	3,277	5,921	85,445	77,500
Fundraisers			4,000					53,101					57,101	53,000
Special Donation to Student Aid			35,000						31,000				66,000	61,000
Tuition Income	(1,800)	(172)	(800)		5,400	400	100	15,470	186	232	9,765	0	28,781	21,750
Total	17,693	6,638	44,300	6,900	9,770	6,000	7,353	73,941	37,175	8,594	13,042	5,921	237,327	213,250
Expense														
Special Donation to Student Aid	3,490	4,093	6,110	5,581	3,800	4,391	891	2,800	3,873	6,735	3,831	4,706	50,300	61,000
Student Aid Expenses	19,816	17,847	12,767	33,877	21,498	12,758	8,245	31,148	13,989	14,960	12,425	14,165	213,494	175,000
Total	23,306	21,940	18,877	39,458	25,298	17,149	9,136	33,948	17,862	21,695	16,256	18,871	263,794	236,000
Net Income	(5,614)	(15,302)	25,423	(32,558)	(15,528)	(11,149)	(1,783)	39,993	19,313	(13,101)	(3,214)	(12,950)	(26,467)	(22,750)