

## Video

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Last Budget
Income														
Video Rentals-Video	7,833	9,573	8,020	7,133	6,003	6,404	5,393	5,112	8,295	7,552	8,684	8,740	88,742	137,634
Total	7,833	9,573	8,020	7,133	6,003	6,404	5,393	5,112	8,295	7,552	8,684	8,740	88,742	137,634
Expense														
Computer Equip. & Equip. Repair													0	2,000
Equipment and Equipment Repair													0	1,500
Supplies & Copies	178	160			188			60	125	125	125	125	1,086	1,500
Video Tape Purchases	2,412			1,930	1,896	0	2,260	2,800	2,500	2,500	2,500	2,500	21,298	30,000
Total	2,590	160	0	1,930	2,084	0	2,260	2,860	2,625	2,625	2,625	2,625	22,384	35,000
Net Income	5,243	9,413	8,020	5,203	3,919	6,404	3,133	2,252	5,670	4,927	6,059	6,115	66,358	102,634